

SUMMARY OF FUNDS

(\$ in thousands)

Appropriations	FY 2008 Actual	FY 2009 Estimate	FY 2010 Request	Increase / Decrease
Administration of Foreign Affairs	8,991,160	10,124,513	12,069,539	1,945,026
State Programs	6,877,962	6,730,533	9,120,016	2,389,483
Diplomatic and Consular Programs	6,818,387	6,659,533	8,960,016	2,300,483
Ongoing Operations (1) (2)	5,639,449	5,346,150	7,312,016	1,965,866
Worldwide Security Protection (3) (4)	1,178,938	1,313,383	1,648,000	334,617
Capital Investment Fund	59,575	71,000	160,000	89,000
Embassy Security, Construction, and Maintenance	1,502,274	2,646,597	1,815,050	(831,547)
Ongoing Operations	755,050	801,344	876,850	75,506
Worldwide Security Upgrades (5) (6)	747,224	1,845,253	938,200	(907,053)
Other Administration of Foreign Affairs	610,924	747,383	1,134,473	387,090
Civilian Stabilization Initiative	0	45,000	323,272	278,272
Office of Inspector General (7) (8) (9)	52,233	101,201	100,000	(1,201)
Educational Cultural Exchange Programs	501,347	538,000	633,243	95,243
Representation Allowances	8,109	8,175	8,175	0
Protection of Foreign Missions and Officials	22,814	22,814	27,159	4,345
Emergencies in the Diplomatic and Consular Service	8,927	9,000	10,000	1,000
Repatriation Loans Program Account	1,275	1,353	1,450	97
Payment to the American Institute in Taiwan	16,219	16,840	21,174	4,334
Buying Power Maintenance Account	0	5,000	10,000	5,000
<i>Foreign Service Retirement & Disability Fund [Mandatory] [non-add] (10)</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>	<i>1,800</i>
International Organizations	3,473,654	4,108,800	4,057,000	(51,800)
Contributions to International Organizations (11) (12)	1,409,429	1,604,400	1,797,000	192,600
Contributions for international Peacekeeping Activities (13) (14)	2,064,225	2,504,400	2,260,000	(244,400)
International Commissions	192,556	117,080	132,434	15,354
International Boundary and Water Commission - S&E	30,184	32,256	33,000	744
International Boundary and Water Commission - Construction (15)	125,209	43,250	43,250	0
International Fisheries Commissions	26,312	29,925	43,576	13,651
American Sections	10,851	11,649	12,608	959
Border Environment Cooperation Commission	2,202	2,120	2,249	129
International Joint Commission	7,131	7,559	7,974	415
International Boundary Commission	1,518	1,970	2,385	415
Related Appropriations	36,452	153,750	129,710	(24,040)
The Asia Foundation	15,374	16,000	16,230	230
National Endowment for Democracy	0	115,000	100,000	(15,000)
East-West Center	19,342	21,000	11,730	(9,270)
Center for Middle Eastern-Western Dialogue - Program	868	875	875	0
Eisenhower Exchange Fellowship Program	496	500	500	0
Israeli Arab Scholarship Program	372	375	375	0
Total	12,693,822	14,504,143	16,388,683	1,884,540

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Summary Table Footnotes:

FY 2008 Actuals reflect the rescission of 0.81% provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J).

FY 2009 Estimates include bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and funding requested in the pending FY 2009 supplemental request.

(1) FY 2008 Actual includes \$575.0 million in emergency funding provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J) and \$3.968 million transferred in from the Foreign Military Financing account under the same law. FY 2008 Actual also includes \$1,255.3 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252) and \$26.0 million from the Buying Power Maintenance Account under the same law.

(2) FY 2009 Estimate includes \$626.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$476.332 million in funding requested in the pending FY 2009 supplemental request. Of the \$7,312 million request in FY 2010, up to \$137.6 million may be transferred to any other appropriation of any U.S. department or agency for U.S. operations in and assistance for Afghanistan.

(3) FY 2008 Actual includes \$206.632 million in emergency funding provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J). FY 2008 Actual also includes \$210.4 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(4) FY 2009 Estimate includes \$78.4 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$117.983 million in funding requested in the pending FY 2009 supplemental request.

(5) FY 2008 Actual includes \$76.7 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(6) FY 2009 Estimate includes \$41.3 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$135.225 million for construction of overseas facilities for the U.S. Agency for International Development provided by the Omnibus Appropriations Act, 2009 (P.L. 111-8). FY 2009 Estimate further includes \$898.728 million in funding requested in the pending FY 2009 supplemental request.

(7) FY 2008 Actual includes \$9.0 million in emergency funding provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329). FY 2008 Actual also includes \$9.5 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252), of which \$2.5 million is for the Special Inspector General for Iraq Reconstruction and \$2.0 million is for the Special Inspector General for Afghanistan Reconstruction.

(8) FY 2009 Estimate includes \$57.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$7.201 million in funding requested in the pending FY 2009 supplemental request.

(9) FY 2010 Request includes \$30.0 million for the Special Inspector General for Iraq Reconstruction and \$23.0 million for the Special Inspector General for Afghanistan Reconstruction.

(10) FY 2008 Actual, FY 2009 Estimate, and FY 2010 Request include mandatory funding for both the Department of State and the U.S. Agency for International Development.

(11) FY 2008 Actual includes \$66.0 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(12) FY 2009 Estimate includes \$75.0 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(13) FY 2008 Actual includes \$468.0 million in emergency funding provided by the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (P.L. 110-161, Division J). FY 2008 Actual also includes \$373.708 million in emergency funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252).

(14) FY 2009 Estimate includes \$150.5 million in bridge funding provided by the Supplemental Appropriations Act, 2008 (P.L. 110-252). FY 2009 Estimate also includes \$836.9 million in funding requested in the pending FY 2009 supplemental request.

(15) FY 2008 Actual includes \$37.5 million in emergency funding provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (P.L. 110-329).